

<b>Gan Yeladeem: The Looking Glass School</b>	<b>078660000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	281,006	358,758	316,978
Federal Projects	5,558	558	125
State Projects	3,116	24,116	1,222
<b>Schoolwide Project Total</b>	<b>289,680</b>	<b>383,432</b>	<b>318,325</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,131	0	274,991	5,558	289,680
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>3.15%</b>	<b>0.00%</b>	<b>94.93%</b>	<b>1.92%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,802	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	34,855	48,911
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,239	19,565
SPEECH/LANGUAGE IMPAIRMENT	16,477	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	63,373	68,476
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>63,373</b>	<b>68,476</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>LAND &amp; IMPROVEMENTS</b>	11,630
<b>BUILDING &amp; IMPROVEMENTS</b>	5,996
<b>EQUIPMENT</b>	40,678
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	36.920
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>36.920</b>
1997 - 1998 ELEMENTARY	85.070
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>85.070</b>
1998 - 1999 ELEMENTARY	54.255
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>54.255</b>

<b>TEACHER SALARIES</b>	\$193,338
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<b>FALL ENROLLMENT</b>	68
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